

## **Normandy Parish Council**

### **Our Precept 2021 / 2022 and an explanation on how it's spent**

Parish Councils can raise revenue to help meet their spending requirements by issuing a 'Precept' which is raised through the Council Tax from all the dwellings within the Parish area.

The Normandy precept submitted for 2021 / 2022 is £147,000 which is an increase of 5% from 2020 / 2021 which was £140,000. This is the first time the NPC has had to raise the Precept figure for 4 years. All Precept applications must pass scrutiny at the Borough Council level. They are monitored throughout the year.

There are several reasons why this increase is required – one of those as you can imagine is the expenditure for the Health and Safety of our community during the Covid19 pandemic which has been unexpected, unprecedented and ongoing. We have employed a person to spray Children's Play areas on Normandy Common and Manor Fruit Farm, plus all the adult fitness area and Trim Trail. In addition, we have purchased PPE and Sanitiser for this activity.

The NPC has many regular financial responsibilities listed below, like paying for staff, managing our owned facilities and woodland, plus keeping services and events functioning.

We are increasingly concerned by the level of anti-social behaviour around the village so are budgeting for a security patrol to keep an eye on problem hotspots, and include a contingency for unexpected situations too.

This Precept rise will mean an increase for a Band D house of £5.80 a year, which is equivalent to 58p per month for the 10 months Council Tax is paid.

The Parish Council thought you might like a view of where your money is being spent and know that we take any decisions on spending your money very seriously.

Any questions can be raised with the Parish Clerk.

#### General Administration

- Staff
- Room Hire
- Villager Printing
- Telephone and Broadband
- Flood Forum
- Dog Poo Bags
- Community Service Workers
- IT Support
- FOI requests
- Annual PAT Inspection
- Covid19 costs
- Security

#### Standing Charges

- PWLB Repayment

#### Professional Fees

- Legal Fees
- Insurance

Internal Audit  
External Audit  
Playground H&S Inspections

#### Manor Fruit Farm

Electricity  
CCTV Maintenance  
Grass Cutting and Maintenance  
Lighting Repairs  
Trim Trail Maintenance  
Children's Play Area Maintenance  
Flower Bed Maintenance  
Litter Picking  
Litter Bin Clearance  
Peace Garden Maintenance  
Electric PAT Testing  
Phase Two Development

#### Land Management

Tree Work  
Ditch Maintenance  
Repair Allowance  
Normandy Common Footpaths Tree Survey  
Normandy Common Dangerous Tree Work  
Normandy Common Maintenance  
War Memorial Maintenance  
Electric PAT Testing  
CCTV Maintenance  
Normandy Common Management Plan

#### Subscriptions and Grants

St Marks Church  
Wyke School  
Community Bus  
Surrey Crime Stoppers  
Victim Support  
Surrey Air Ambulance  
St John Ambulance

#### Contingency

To cover minor unforeseen expenditure