Serving Our Community through working in Partnership

Normandy PARISH COUNCIL

P25-046 BUDGET PLANNING

		Last Year	Current Year (2025/26)							NOTES
		2024/25	Actual	Annual	Variance	2026/27		AUG		
		Actual	YTD	Budget		Draft		YTD	% YTD	
Planning										
Planning Consultancy Costs		0	0	0	0	4,500	Nil Last Year	0	*Nil Budget*	Consultancy costs (ST @ £450 per day)
Planning Legal Fees		0	0	0	0	15,000	Nil Last Year	0	*Nil Budget*	Provision for KC opinion (may spend in 2025/26)
	Planning :- Indirect Payment	0	0	0	0	19,500	**Nil Last Year**	0		
	Net Receipts over Payments	0	0	0	0	(19,500)	**Nil Last Year**	0		
	Planning :- Receipts	0	0	0	0	0	Nil Last Year	0		
	Payments	0	0	0	0	19,500	Nil Last Year	0		
	Net Receipts over payments	0	0	0	0	(19,500)	**Nil Last Year**	0		
		Movement (Payments only)				19,500				
						#DIV/0!				